

# MEMORANDUM

## Recreation Services

To: Parks, Recreation & Cultural Resources Commission  
Through: Bonnie Greiner, Recreation Services Manager  
From: Kerrilyn Ely, Recreation Services Supervisor *W*  
Subject: Youth Sports Assistance Fund Requests  
Date: January 9, 2005



### Background:

On September 20, 2005 the Milpitas City Council approved and appropriated \$8,000.00 for the Youth Sports Assistance Fund for the 2005-06-budget year. Included in the Commission packet for review and consideration is one (1) Organizational Youth Sports grant application:

One (1) Organizational Youth Sports Assistance Fund Application was received from **Milpitas Tidal Waves Swim Team**, requesting \$1,000.00 to offset costs of purchasing the following items: EZ UP canopy tent, First Aid Travel Kit, Team Banner, Lap Counters, Stopwatches and pull buoys for use during the 2005-06 swimming season.

The applicant meets the eligibility for the grant process. Staff has reviewed the items requested and has found that the requested items meet the application guidelines, under the section, "Acceptable Funding consideration will be given, page 2 item #3 states; "To one time activities or capital equipment purchases designed to address a need or problem which organization cannot routinely finance".

There is currently a **balance of \$1,000.00** in the 2005-06 Youth Sports Assistance Fund.

### Recommendation:

Staff is recommending that the PRCRC review and approve one (1) group request for \$1000.00 to the Milpitas Tidal Waves Swim Team **using all grant funds for the remainder of the fiscal year.**

Please advise should you require any further information.

City of Milpitas  
Application for Sports Assistance Fund  
Organization Request

PART I Organization Information

Name of group or organization Milpitas Tidal Waves  
Address 1325 E. Calaveras Blvd. Milpitas, CA 95035  
Contact Person Brad Helfenberger  
Telephone (day) (408) 586-3229 (evening) \_\_\_\_\_  
Describe purpose of your organization: Community Youth Swim Team

How long has this organization been providing youth sports activities in Milpitas? 11 years  
Non-profit I.D. # 94-6019192

PART II Activity/Program Information

Amount you are requesting \$ 1,000.00

Summary of proposed activity/project/program (include specifically where/how City funds would be used):  
To replace old equipment used regularly which is becoming broken down and unsafe. Also to provide new equipment to improve team safety and identification.

Identify other organizations who provide partial or similar activities in this community: There are no other competitive swim teams in Milpitas.

Identify proposed activity/project/program goals and objectives: To provide a safe and fun learning environment in which participants become better citizens and better swimmers.

Who is predominantly served by this program? About 90% of our participants are Milpitas residents.

How will this grant enhance your existing program? It will enhance our ability to provide safety to our swimmers with quality first-aid supplies. It will improve a sense of team bonding with a banner and canopy that clearly identifies us as a team. It will enhance learning with the replacement of obsolete equipment.

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? Current equipment will continue to be used until it is too unsafe. Our swimmers ultimately will not have the same opportunities as other teams, potentially causing them to be at a disadvantage in competition.

### PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): \$1,000.00

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)

Be Specific.

	<u>Amount</u>
"EZ up" Canopy with lettering	\$ 250.00
New First-Aid Kit	\$ 200.00
Team Banner	\$ 200.00
Lap Counters	\$ 150.00
Stopwatch (2)	\$ 100.00
Pull Buoys (10)	\$ 100.00
	\$
	\$
TOTAL	\$ 1,000.00

### PART IV Background Information

Describe current activities and scope of services provided:

Regular Practice occurs Monday-Friday from 4-6 PM. "Dryland" training and Saturday practices are offered to our Most Advanced members. We participate in a two-day competition every month.

Main geographical service area:

Mostly Milpitas. Other members live in San Jose and Fremont. We participate in competitions all over the bay area.

Describe user and/or participant eligibility requirements:

Children must be ages 6-18 and able to swim 50 yards each of Freestyle, Backstroke, and Breaststroke.

Organization Statistics (participation totals)

	<u>Numbers of</u>
Boys	<u>39</u>
Girls	<u>33</u>
Participants under 8 years of age	<u>12</u>
" " 11 years of age	<u>21</u>
" " 14 years of age	<u>17</u>
" " 18 years of age	<u>22</u>
" over 18 years of age	<u>0</u>

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE December 9, 2005

Milpitas Tidal Waves  
(Agency Name)

Representative: Brad Helfenberger

Title: Head Coach

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